

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of [the Siuslaw Valley Fire & Rescue](#) will be held on [May 28, 2026 at 6:00pm at 2625 Highway 101, Florence, Oregon 97439](#). The purpose of this meeting is to discuss the budget for the fiscal year beginning [July 1, 2026](#) as approved by the [Siuslaw Valley Fire & Rescue Budget Committee](#). A summary of the budget is presented below. A copy of the budget may be inspected or obtained at [2625 Highway 101, Florence, Oregon 97439](#), between the hours of [8:00 a.m. and 5:00 p.m.](#) or online at [www.wlfea.org](#). This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2024-25	Adopted Budget This Year 2025-26	Approved Budget Next Year 2026-27
Beginning Fund Balance/Net Working Capital	1,551,401	1,966,137	1,573,097
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	62,189	62,189	64,040
Federal, State and all Other Grants, Gifts, Allocations and Donations	308	500	500
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	232,000	182,000	232,000
All Other Resources Except Current Year Property Taxes	157,745	133,700	98,500
Current Year Property Taxes Estimated to be Received	3,240,022	3,285,187	3,383,650
Total Resources	5,243,665	5,629,713	5,351,787

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	0	151,000	0
Materials & Services	62,012	74,274	85,600
Capital Outlay	9,955	1,065,000	615,000
Debt Service	0	0	0
Interfund Transfers	232,000	182,000	232,000
Contingencies	0	50,000	50,000
Special Payments	3,015,000	3,581,543	3,213,542
Unappropriated Ending Balance and Reserved for Future Expenditure	1,924,698	525,896	1,155,645
Total Requirements	5,243,665	5,629,713	5,351,787

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program			
FTE for that unit or program			
Administration	71,967	89,274	100,600
FTE	0	0	0
Operations	0	0	0
FTE	0.0	0.0	0.0
Not Allocated to Organizational Unit or Program	5,171,698	5,540,439	5,251,187
FTE	0.00	0.00	0.00
Total Requirements	5,243,665	5,629,713	5,351,787
Total FTE	0.0	0.0	0.0

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

July 1, 2024 moved to a modified cash basis accounting method.

PROPERTY TAX LEVIES

	Rate or Amount Imposed 2024-25	Rate or Amount Imposed This Year 2025-26	Rate or Amount Approved Next Year 2026-27
Permanent Rate Levy (rate limit 1.5417 per \$1,000)	1.5417	1.5417	1.5417
Local Option Levy	0	0	0
Levy For General Obligation Bonds	0	0	\$0

STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings		
Total	\$0	

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.