

**FORM LB-1**

**NOTICE OF BUDGET HEARING**

A public meeting of [the Siuslaw Valley Fire & Rescue](#) will be held on [May 28, 2025 at 6:00pm at 2625 Highway 101, Florence, Oregon 97439](#). The purpose of this meeting is to discuss the budget for the fiscal year beginning [July 1, 2026](#) as approved by the [Siuslaw Valley Fire & Rescue Budget Committee](#). A summary of the budget is presented below. A copy of the budget may be inspected or obtained at [2625 Highway 101, Florence, Oregon 97439](#), between the hours of [8:00 a.m. and 5:00 p.m.](#) or online at [www.wlfea.org](#). This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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<b>FINANCIAL SUMMARY - RESOURCES</b>			
<b>TOTAL OF ALL FUNDS</b>	Actual Amount 2024-25	Adopted Budget This Year 2025-26	Approved Budget Next Year 2026-27
Beginning Fund Balance/Net Working Capital	1,551,401	1,966,137	1,573,097
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	62,189	62,189	64,040
Federal, State and all Other Grants, Gifts, Allocations and Donations	308	500	500
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	232,000	182,000	232,000
All Other Resources Except Current Year Property Taxes	157,745	133,700	98,500
Current Year Property Taxes Estimated to be Received	3,240,022	3,285,187	3,383,650
<b>Total Resources</b>	<b>5,243,665</b>	<b>5,629,713</b>	<b>5,351,787</b>

<b>FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION</b>			
Personnel Services	0	151,000	0
Materials & Services	62,012	74,274	85,600
Capital Outlay	9,955	1,065,000	615,000
Debt Service	0	0	0
Interfund Transfers	232,000	182,000	232,000
Contingencies	0	50,000	50,000
Special Payments	3,015,000	3,581,543	3,213,542
Unappropriated Ending Balance and Reserved for Future Expenditure	1,924,698	525,896	1,155,645
<b>Total Requirements</b>	<b>5,243,665</b>	<b>5,629,713</b>	<b>5,351,787</b>

<b>FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *</b>			
<b>Name of Organizational Unit or Program</b>			
<b>FTE for that unit or program</b>			
Administration	71,967	89,274	100,600
FTE	0	0	0
Operations	0	0	0
FTE	0.0	0.0	0.0
Not Allocated to Organizational Unit or Program	5,171,698	5,540,439	5,251,187
FTE	0.00	0.00	0.00
<b>Total Requirements</b>	<b>5,243,665</b>	<b>5,629,713</b>	<b>5,351,787</b>
<b>Total FTE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING \***

July 1, 2024 moved to a modified cash basis accounting method.

**PROPERTY TAX LEVIES**

	Rate or Amount Imposed 2023-24	Rate or Amount Imposed This Year 2024-25	Rate or Amount Approved Next Year 2025-26
Permanent Rate Levy (rate limit 1.5417 per \$1,000)	1.5417	1.5417	1.5417
Local Option Levy	0	0	0
Levy For General Obligation Bonds	0	0	\$0

**STATEMENT OF INDEBTEDNESS**

LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings		
<b>Total</b>	<b>\$0</b>	

\* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.