



WESTERN LANE FIRE AND EMS AUTHORITY

BOARD RETREAT AGENDA

November 6, 2025 - 5:00 P.M.

2625 Highway 101 North, Florence

Zoom Meeting URL: <https://us02web.zoom.us/j/82683268796>

or call +1-669-900-6833 and enter Meeting ID: 82683268796

1. Call to Order
2. Roll Call / Establishment of Quorum
3. Strategic Plan Review
4. Budget Forecasts
 - a. Revenues
 - i. Tax Revenues
 1. RMV and MAV
 2. AV comparisons
 - ii. Transport Revenue
 - b. Expenses
 - i. Personnel
 - ii. M&S
 - iii. Capital
 1. Apparatus
 2. Equipment
5. WLAD Local Option Levy
 - a. Neighboring Levy rates
 - b. Important Dates
6. Summary
7. Adjourn