

2025 - 2026 Fiscal Year Budget Document



Western Lane Fire and EMS Authority

2625 Highway 101
Florence, OR 97439
(541) 997-3212

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Introduction of Members

WLFEA Board of Directors

Name	Address	Phone
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Budget Committee Members

Members consist of the Board of Directors and five (5) citizen members who serve three-year terms.

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District Budget Preparation Team

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Western Lane Fire and EMS Authority

2625 Highway 101
Florence, OR 97439-9702
(541) 997-3212

Western Lane Fire and EMS Authority Western Lane Ambulance District Siuslaw Valley Fire & Rescue Budget Message for FY 2025-26

Introduction

As we enter the fiscal year 2025-26, we are pleased to present this budget message to you. The budget is a reflection of the community's needs and the Authority's commitment to providing high-quality fire and EMS services. We have carefully reviewed the financial outlook and have developed a budget that balances our financial responsibilities with our commitment to the community. The budget includes provisions for maintaining our fleet, investing in new equipment, and supporting our personnel. We are confident that this budget will enable us to continue to provide the highest level of service to our community.

Forecast

The forecast for the fiscal year 2025-26 is based on current trends and projections. We anticipate a steady increase in revenue from property taxes and other sources, which will allow us to meet our financial obligations and invest in our infrastructure. We are committed to maintaining a balanced budget and ensuring that our financial resources are used effectively to support our community's needs.

Budgetary issues for FY 2025-26

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Revenue - Assessed Valuation and Tax Collection

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2025-2026 WLFEA Requirements Summary for Administration Detail

FORM
LB-30

REQUIREMENTS SUMMARY
ALLOCATED TO THE GENERAL FUND
General Fund

Western Lane Fire & EMS Authority

Actual			V	REQUIREMENTS FOR: ADMINISTRATION	V	7 V		
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3,224,445	3,469,707	3,586,311		TOTAL PERSONNEL SERVICES		1,618,494	1,618,494	1,618,494
10.7	10.7	10.2		Total Full-Time Equivalent (FTE)		10.2	10.2	
				U " u-k@Q" V) o-kt#-o				
				Board E penses - Other				
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10,852	22,450	16,000		Total Board E penses		36,000	36,000	36,000
				Building & Property Maintenance				
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				U #				
344	114,622	188,123		Total Building & Property Maintenance		188,123	188,123	188,123
11,196	137,072	204,123		TOTAL MATERIALS AND SERVICES page 1		224,123	224,123	224,123
				# h@' O\ yuO'				
				TOTAL CAPITAL OUTLAY		0	0	0
3,235,641	3,606,779	3,790,434		ADMINISTRATION page 1		1,842,617	1,842,617	1,842,617

2025-2026 WLFEA Requirements Summary for Administration Detail

FORM
LB-30

REQUIREMENTS SUMMARY
ALLOCATED TO THE GENERAL FUND
General Fund

Western Lane Fire & EMS Authority

Actual			V	REQUIREMENTS FOR: Administration	V	7 V		
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				MATERIALS AND SERVICES				
				INSURANCE				
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142,924	167,048	182,700		Total Insurance		266,298	266,298	266,298
				ADMINISTRATIVE EXPENSES				
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82,401	88,164	109,550		Total Administrative Expenses		127,000	127,000	127,000
				TECHNOLOGY				
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77,889	85,171	127,500		Total Technology Expenses		175,892	175,892	175,892
				PROFESSIONAL SERVICES				
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53,831	171,677	199,300		Total Professional Services		207,166	207,166	207,166
11,196	137,072	204,123		TOTAL MATERIALS AND SERVICES page 1		224,123	224,123	224,123
357,045	512,061	619,050		TOTAL MATERIALS AND SERVICES page 2		776,356	776,356	776,356
				TOTAL MATERIALS AND SERVICES				
				CAPITAL OUTLAY				
0	0	0		TOTAL CAPITAL OUTLAY		0	0	0
3,235,641	3,606,779	3,790,434		ADMINISTRATION TOTAL page 1		1,842,617	1,842,617	1,842,617
357,045	512,061	619,050		ADMINISTRATION TOTAL page 2		776,356	776,356	776,356
3,592,686	4,118,839	4,409,484		ADMINISTRATION TOTAL		2,618,973	2,618,973	2,618,973

2025-2026 WLFEA Requirements Summary for Fire & EMS Operations Detail

FORM
LB-30

REQUIREMENTS SUMMARY
ALLOCATED UNDER FUND
General Fund

Western Lane Fire & EMS Authority
UNIVERSITY #

Actual			REQUIREMENTS FOR: FIRE & EMS OPERATIONS	7		
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			PERSONNEL SERVICES			
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2,769,983	2,889,180	3,085,895	TOTAL PERSONNEL SERVICES	5,251,200	5,251,200	5,251,200
	35.50	35.50	Total Full-Time Equivalent (FTE)	34.5	34.5	34.5
			MATERIALS AND SERVICES			
			MEDICAL			
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3,086	147,805	148,500	Total Medical	198,500	198,500	198,500
			VEHICLES			
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2,094	267,388	250,000	Total Vehicles	250,000	250,000	250,000
5,180	415,193	400,500	TOTAL MATERIALS AND SERVICES PAGE 1	448,500	448,500	448,500
49	2,775,163	3,304,373	OPERATIONS TOTAL PAGE 1	5,699,700	5,699,700	5,699,700

2025-2026 WLFEA Requirements Summary for Fire & EMS Operations Detail

FORM
LB-30

REQUIREMENTS SUMMARY
ALLOCATED TO THE FUND
General Fund

Western Lane Fire & EMS Authority

Actual			REQUIREMENTS FOR: Fire & EMS Operations	7 V		
o h	7 h	u		h	#	8
			TRAINING			
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56,800	43,668	67,695	Total Training	77,195	77,195	77,195
			EMERGENCY SERVICES			
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62,900	181,392	177,000	Total Emergency Services	210,200	241,306	241,306
			FIRE PREVENTION & INVESTIGATION			
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3,600	30,586	24,550	Total Prevention & Investigation	35,250	35,250	35,250
			RECRUITMENT			
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6,592	12,050	8,000	Total Recruitment	8,000	8,000	8,000
			OPERATIONAL SUPPLIES			
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2,024	147,345	129,200	Total Equipment & Supplies	128,000	128,000	128,000
5,180	415,193	400,500	TOTAL MATERIALS AND SERVICES page1	448,500	448,500	448,500
131,916	415,040	406,445	TOTAL MATERIALS AND SERVICES page 2	458,645	489,751	489,751
137,096	830,233	806,945	TOTAL MATERIALS AND SERVICES	907,145	938,251	938,251
			# h@ \ v u o			
0	0	0	TOTAL CAPITAL OUTLAY	0	0	0
2,775,163	3,304,373	3,486,395	OPERATIONS TOTAL page 1	5,699,700	5,699,700	5,699,700
131,916	415,040	406,445	OPERATIONS TOTAL page 2	458,645	489,751	489,751
2,907,079	3,719,413	3,892,840	OPERATIONS TOTAL	6,158,345	6,189,451	6,189,451

2025-2026 WLFEA Requirements Summary Not Allocated to Administration Detail

FORM
LB-30

REQUIREMENTS SUMMARY
NOT ALLOCATED TO ADMINISTRATION
General Fund

Western Lane Fire & EMS Authority

Line Item	Actual			REQUIREMENTS DESCRIPTION	V	7 V			Total
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4	0	0	0	TOTAL PERSONNEL SERVICES		0	0	0	4
5				Total Full-Time Equivalent (FTE)					5
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9	0	0	0	TOTAL MATERIALS AND SERVICES		0	0	0	9
10				#" h@ O\yuO' V\ u" O\# u-)					10
13	0	0	0	TOTAL CAPITAL OUTLAY		0	0	0	13
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17	0	0	0	TOTAL DEBT SERVICE		0	0	0	17
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21	0	0	0	TOTAL SPECIAL PAYMENTS		0	0	0	21
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				U#k k					
	316,182	0	0	TOTAL INTERFUND TRANSFERS		0	0	0	
				OPERATING CONTINGENCY					
				RESERVED FOR FUTURE EXPENDITURE					
				UNAPPROPRIATED ENDING BALANCE					
32	316,182	0	2,302,062	Total Requirements NOT ALLOCATED		2,352,062	3,163,166	3,163,166	32
				u k ALL Org./Units Programs within fund					
35	7,559,414	7,003,330	10,604,386	TOTAL REQUIREMENTS		11,129,380	11,971,590	11,971,590	35

2025-2026 Western Lane Crisis Response Resources and Requirements Detail

**FORM
LB-11**

This fund is authorized and established by resolution / ordinance number
16-006 on (date) May 5, 2024 for the following specified purpose:

WLCR Fund

**RESOURCES AND REQUIREMENTS
WLCR FUND**

Year this reserve fund will be reviewed to be continued or abolished.

Date can not be more than 10 years after establishment.

Review Year: 2029

Western Lane Crisis Response
(Name of Municipal Corporation)

				V	DESCRIPTION RESOURCES AND REQUIREMENTS	V	2025-26		
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	375,803	562,902	905,327		TOTAL RESOURCES		1,328,700	1,328,700	1,328,700
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					UNAPPROPRIATED ENDING FUND BALANCE				
	370,803	562,902	900,327		TOTAL REQUIREMENTS		1,328,700	1,328,700	1,328,700

*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

150-504-011 (Rev 11-16)

**List requirements by organizational unit or program, activity, object classification, then expenditure detail. If the requirement is "not allocated", then list by object classification and expenditure detail.

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2025 - 2026 Fiscal Year Budget Document



Siuslaw Valley Fire & Rescue

**2625 Highway 101
Florence, OR 97439
(541) 997-3212**

2025-2026 SVFR Requirements Summary for Operations Detail

FORM
LB-30

REQUIREMENTS SUMMARY
ALLOCATED
General Fund - Operations

Siuslaw Valley Fire & Rescue

	Actual		V	REQUIREMENTS FOR: OPERATIONS	V	7 V		
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	128	0	0	TOTAL PERSONNEL SERVICES		0	0	0
				Total Full-Time Equivalent (FTE)				
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				TRAINING (moved to WLFEA)				
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				RESERVE FIREFIGHTERS				
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				EMERGENCY SERVICES				
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				FIRE PREVENTION & INVESTIGATION				
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	48,368	0	0	TOTAL MATERIALS AND SERVICES		0	0	0
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	124,511	649,045	0	TOTAL CAPITAL OUTLAY		0	0	0
35	173,007	649,045	0	ORGANIZATIONAL UNIT / ACTIVITY TOTAL		0	0	0

Refer to WLFEA Budget

2025-2026 SVFR Requirements Summary for Operations Detail 2

FORM
LB-30

REQUIREMENTS SUMMARY
ALLOCATED
General Fund - Operations 2

Siuslaw Valley Fire & Rescue

	Actual		V	REQUIREMENTS FOR: OPERATIONS	V	7 V		
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	0	0		TOTAL PERSONNEL SERVICES		0	0	0
				Total Full-Time Equivalent (FTE)				
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				FACILITIES				
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	408,605	0		TOTAL MATERIALS AND SERVICES		0	0	0
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	150,075	0		TOTAL CAPITAL OUTLAY		0	0	0
36	558,680	0		ORGANIZATIONAL UNIT / ACTIVITY TOTAL		0	0	0

Refer to WLTEA Budget

2025-2026 SVFR Requirements Summary Not Allocated to Administration Detail

FORM
LB-30

REQUIREMENTS SUMMARY
NOT ALLOCATED TO ADMINISTRATION
General Fund

Siuslaw Valley Fire & Rescue

Line Item	Actual			Requirements Description	V	2025-2026			V
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4	0	0	150,550	TOTAL PERSONNEL SERVICES		151,000	151,000	151,000	4
5	0.0	0.0	0.0	Total Full-Time Equivalent (FTE)		0	0	0	5
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9	0	0	0	TOTAL MATERIALS AND SERVICES		0	0	0	9
10				# h@ O\yuO' V\ u" Oλ# u-)					10
13	0	0	0	TOTAL CAPITAL OUTLAY		0	0	0	13
)-" uo-kt@-					
17	0	0	0	TOTAL DEBT SERVICE		0	0	0	17
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21	5,000	3,747,801	3,015,388	TOTAL SPECIAL PAYMENTS		3,581,543	3,581,543	3,581,543	21
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	600,000	0	232,000	TOTAL INTERFUND TRANSFERS		182,000	182,000	182,000	
				OPERATING CONTINGENCY					
				RESERVED FOR FUTURE EXPENDITURE					
				UNAPPROPRIATED ENDING BALANCE					
32	605,000	3,747,801	3,645,438	Total Requirements NOT ALLOCATED		4,114,543	4,114,543	4,114,543	32
				u k ALL Org.Units/Programs within fund					
35	5,630,683	4,966,383	3,723,388	TOTAL REQUIREMENTS		4,203,817	4,203,817	4,203,817	35

2025-2026 SVFR Equipment Fund

**FORM
LB-11**

This fund is authorized and established by resolution / ordinance number
2024-06 on (date) May 23, 2024 for the following specified purpose:

Year this reserve fund will be reviewed to be continued or abolished.
Date can not be more than 10 years after establishment.

Review Year: 2029

Equipment Reserve

Equipment Fund

Siuslaw Valley Fire & Rescue
(Name of Municipal Corporation)

				V	DESCRIPTION RESOURCES AND REQUIREMENTS	V	2025-26		
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	497,668	502,564	556,921		TOTAL RESOURCES		619,310	619,310	619,310
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				7	# \	u "O#"			
	497,668	502,564	556,921		TOTAL REQUIREMENTS		619,310	619,310	619,310

*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

**List requirements by organizational unit or program, activity, object classification, then expenditure detail. If the requirement is "not allocated", then list by object classification and expenditure detail.

2025-2026 SVFR Properties and Facilities Fund

**FORM
LB-11**

This fund is authorized and established by resolution / ordinance number
2024-06 on (date) May 23, 2024 for the following specified purpose:
Apparatus Reserve

Year this reserve fund will be reviewed to be continued or abolished.
Date can not be more than 10 years after establishment.

Review Year: 2029

Properties and Facilities Fund

Siuslaw Valley Fire & Rescue
(Name of Municipal Corporation)

				V	DESCRIPTION RESOURCES AND REQUIREMENTS	V	2025-26		
	o h 2022-23	7 h 2023-24	" 2024-25				h "	" #	8 "
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	547,150	551,452	599,586		TOTAL RESOURCES		686,586	686,586	686,586
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	547,150	551,452	599,586		UNAPPROPRIATED ENDING FUND BALANCE				
	547,150	551,452	599,586		TOTAL REQUIREMENTS		686,586	686,586	686,586

*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

**List requirements by organizational unit or program, activity, object classification, then expenditure detail. If the requirement is "not allocated", then list by object classification and expenditure detail.

2025-2026 SVFR Apparatus Fund

**FORM
LB-11**

This fund is authorized and established by resolution / ordinance number
2024-06 on (date) May 23, 2024 for the following specified purpose:
Apparatus Reserve

Year this reserve fund will be reviewed to be continued or abolished.
Date can not be more than 10 years after establishment.

Review Year: 2029

Apparatus Fund

Siuslaw Valley Fire & Rescue
(Name of Municipal Corporation)

			V	DESCRIPTION RESOURCES AND REQUIREMENTS	V	2025-26		
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	0	0		TOTAL RESOURCES		120,000	120,000	120,000
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				UNAPPROPRIATED ENDING FUND BALANCE				
	0	0		TOTAL REQUIREMENTS		120,000	120,000	120,000

*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

**List requirements by organizational unit or program, activity, object classification, then expenditure detail. If the requirement is "not allocated", then list by object classification and expenditure detail.

2025-2026 SVFR Notice of Budget Hearing

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

July 1, 2024 moved to a modified cash basis accounting method.

PROPERTY TAX LEVIES

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
	2023-24	This Year 2024-25	Next Year 2025-26
Permanent Rate Levy (rate limit 1.5417 per \$1,000)	1.5417	1.5417	1.5417
Local Option Levy	0	0	0
Levy For General Obligation Bonds	0	0	\$0

STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings		
Total	\$0	

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.

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2025-2026 Fiscal Year Budget Document



Western Lane Ambulance District

2625 Highway 101
Florence, OR 97439
(541) 997-3212

2024-2025 WLAD Resources Detail

FORM
LB-20

RESOURCES General Fund

7

Western Lane Ambulance District

V U #

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8,294,326	7,190,250	4,758,033		TOTAL RESOURCES		5,395,958	5,400,958	5,400,958

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2024-2025 WLAD Requirements Summary for Administration Detail

FORM
LB-30

REQUIREMENTS SUMMARY
ALLOCATED TO THE GENERAL FUND
General Fund

Western Lane Ambulance District

Actual			REQUIREMENTS FOR: ADMINISTRATION	7		
o h	7 h	u		h	#	8
			h-kolVV-Oo-kt@-o			
0	0	0	TOTAL PERSONNEL SERVICES	0	0	0
			Total Full-Time Equivalent (FTE)			
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3,963,923	92,945	49,630	TOTAL MATERIALS AND SERVICES	116,300	116,300	116,300
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0	19,463	110,000	TOTAL CAPITAL OUTLAY	55,000	55,000	55,000
42	3,963,923	112,408	ADMINISTRATION TOTAL	171,300	171,300	171,300

2024-2025 WLAD Requirements Summary for Operations Detail

FORM
LB-30

REQUIREMENTS SUMMARY

ALLOCATED UNLH-KU@Vo

General Fund

Western Lane Ambulance District

Actual			V	REQUIREMENTS FOR: OPERATIONS	V	7 V		
o h	7 h	u				h	#	8
				PERSONNEL SERVICES				
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617	1,510	0		TOTAL PERSONNEL SERVICES		0	0	0
				Total Full-Time Equivalent (FTE)				
				MATERIALS AND SERVICES				
				TRAINING (moved to WLFEA)				
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				MEDICAL				
				Medical Supplies				
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				Physician Advisor				
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				EMERGENCY SERVICES (moved to WLFEA)				
				Public Safety Answering Point (PSAP)				
				RECRUITMENT/TESTING (moved to WLFEA)				
				FACILITIES & EQUIPMENT				
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				VEHICLES				
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448,387	0	0		TOTAL MATERIALS AND SERVICES		0	0	0
				CAPITAL OUTLAY				
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640,730	59,975	20,000		TOTAL CAPITAL OUTLAY & GRANTS		20,000	20,000	20,000
56	1,089,734	61,485	20,000	OPERATIONS TOTAL		20,000	20,000	20,000

Refer to WLFEA Budget

2024-2025 WLAD Requirements Summary Not Allocated to Administration Detail

FORM
LB-30

REQUIREMENTS SUMMARY
NOT ALLOCATED TO ADMINISTRATION
General Fund

Western Lane Ambulance District

Line Item	Actual			Requirements Description	V	2024-2025			Total
	0	7	u			h	#	8	
4	0	0	0	TOTAL PERSONNEL SERVICES		0	0	0	4
5				Total Full-Time Equivalent (FTE)					5
9	0	0	59,221	TOTAL MATERIALS AND SERVICES		0	0	0	9
10									10
13	0	0	0	TOTAL CAPITAL OUTLAY		0	0	0	13
17	0	0	0	TOTAL DEBT SERVICE		0	0	0	17
21	437,504	6,181,973	4,195,732	TOTAL SPECIAL PAYMENTS		4,083,554	4,925,764	4,925,764	21
	437,504	0	100,000	TOTAL INTERFUND TRANSFERS		110,000	83,894	83,894	
				OPERATING CONTINGENCY					
				RESERVED FOR FUTURE EXPENDITURE					
				UNAPPROPRIATED ENDING BALANCE					
32	875,008	6,181,973	4,578,403	Total Requirements NOT ALLOCATED		4,393,554	5,209,658	5,209,658	32
				ALL Org Units/Programs within fund					
35	8,731,830	7,190,250	4,758,033	TOTAL REQUIREMENTS		4,584,854	5,400,958	5,400,958	35

2024-2025 WLAD Equipment Fund

**FORM
LB-11**

This fund is authorized and established by resolution / ordinance number
2024-05 on (date) May 24, 2024 for the following specified purpose:

Year this reserve fund will be reviewed to be continued or abolished.
Date can not be more than 10 years after establishment.

Review Year: 2029

Equipment Reserve

Equipment Fund

Western Lane Ambulance District
(Name of Municipal Corporation)

				DESCRIPTION RESOURCES AND REQUIREMENTS		2025-26		
	2022-23	2023-24	2024-25					
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	502,385	194,183	604,500	TOTAL RESOURCES		65,000	65,000	65,000
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	502,385	194,183	604,500	UNAPPROPRIATED ENDING FUND BALANCE		65,000	65,000	65,000
				TOTAL REQUIREMENTS		65,000	65,000	65,000

*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

2024-2025 WLAD Apparatus Fund

**FORM
LB-11**

This fund is authorized and established by resolution / ordinance number
2025 on (date) May 24, 2025 for the following specified purpose:

Apparatus Reserve

Apparatus Fund

Year this reserve fund will be reviewed to be continued or abolished.

Date can not be more than 10 years after establishment.

Review Year: 2029

Western Lane Ambulance District
(Name of Municipal Corporation)

				V	DESCRIPTION RESOURCES AND REQUIREMENTS	V	2025-26		
	o h 2022-23	7 h 2023-24	" 2024-25				h "	" #	8 "
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	0	0	0		TOTAL RESOURCES		600,500	574,394	574,394
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					UNAPPROPRIATED ENDING FUND BALANCE				
	0	0	0		TOTAL REQUIREMENTS		600,500	574,394	574,394

*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

**List requirements by organizational unit or program, activity, object classification, then expenditure detail. If the requirement is "not allocated", then list by object classification and expenditure detail.

2024-2025 WLAD Building Fund

**FORM
LB-11**

This fund is authorized and established by resolution / ordinance number
2025 on (date) May 24, 2025 for the following specified purpose:

Apparatus Reserve

Building Fund

Western Lane Ambulance District
(Name of Municipal Corporation)

Year this reserve fund will be reviewed to be continued or abolished.

Date can not be more than 10 years after establishment.

Review Year: 2029

				V	DESCRIPTION RESOURCES AND REQUIREMENTS	V	2025-26		
	o h 2022-23	7 h 2023-24	" 2024-25				h "	" #	8 "
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	0	0	0		TOTAL RESOURCES		50,500	50,500	50,500
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					UNAPPROPRIATED ENDING FUND BALANCE				
	0	0	0		TOTAL REQUIREMENTS		50,500	50,500	50,500

*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

**List requirements by organizational unit or program, activity, object classification, then expenditure detail. If the requirement is "not allocated", then list by object classification and expenditure detail.

2024-2025 WLAD LifeMed Fund

**FORM
LB-11**

This fund is authorized and established by resolution / ordinance number
2024-05 on (date) May 23, 2024 for the following specified purpose:

LifeMed Fund

LifeMed Fund

Year this reserve fund will be reviewed to be continued or abolished.

Date can not be more than 10 years after establishment.

Review Year: 2029

Western Lane Ambulance District
(Name of Municipal Corporation)

	2022-23		2023-24	2024-25	DESCRIPTION RESOURCES AND REQUIREMENTS	2025-26	2025-26		
	2022-23	2023-24					2025-26	2025-26	2025-26
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	548,516	548,217		280,000	TOTAL RESOURCES		238,225	238,225	238,225
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					UNAPPROPRIATED ENDING FUND BALANCE				
	548,701	548,217		280,000	TOTAL REQUIREMENTS		238,225	238,225	238,225

*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

150-504-011 (Rev 11-16)

**List requirements by organizational unit or program, activity, object classification, then expenditure detail. If the requirement is "not allocated", then list by object classification and expenditure detail.

2024-2025 WLAD Notice of Budget Hearing

Local Option Levy	.4500	.4500	.4500
Levy For General Obligation Bonds	0	0	\$0

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	
Other Bonds		
Other Borrowings		
Total	\$0	

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.